

SKLPC (WA) Community Centre – A Place to Call Home

An Opportunity Presented by SKLPC(WA) Building Sub Committee

Our Vision

To work together as one community for the benefit of its members to participate, learn and share knowledge and ideas in support and development of its core values, through education, culture, sports and social activities



- A Centre for its members, to allow for greater connections and engagement.
- The center will promote culture and allow youth, seniors, families and children to socialise.
- The center will provide sports, cultural & educational activities, catering, events, hire and music facilities

Our Journey as a Community

A growing and increasingly active Samaj

1985

The start of the migration of the community to WA

2003

The year Shree Kutchi Leva Patel Community WA was inaugurated

Today

700+ registered members
300 + children under 18.
Total over 1000 members

116

Events since 2003

49

Events in the last 3 years

Annual events
Diwali events
Telematches
Holi
Amazing races
Navratri's
Social Sports
Tuition
Bhajan nights
Under 13s events

Seniors events
Camps
Balls
Cultural workshops
Meetups
Networking
Walks
Charity events



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What do we require?

A Hall

for multipurpose use, such as events, official sporting activities with a capacity of ~600-700

Classrooms & Offices

for tuition, yoga, music, cultural workshops, dance, general hire, meetings and a space to get together.

Storage

facilities to store all the kitchen, sports and general inventory. All in one convenient place.

Kitchen

To be exact a Commercial sized community kitchen with gas facilities, store room, fridges.

Outdoor

Area with play area, community gardens and outdoor events (sports, ghaam functions)

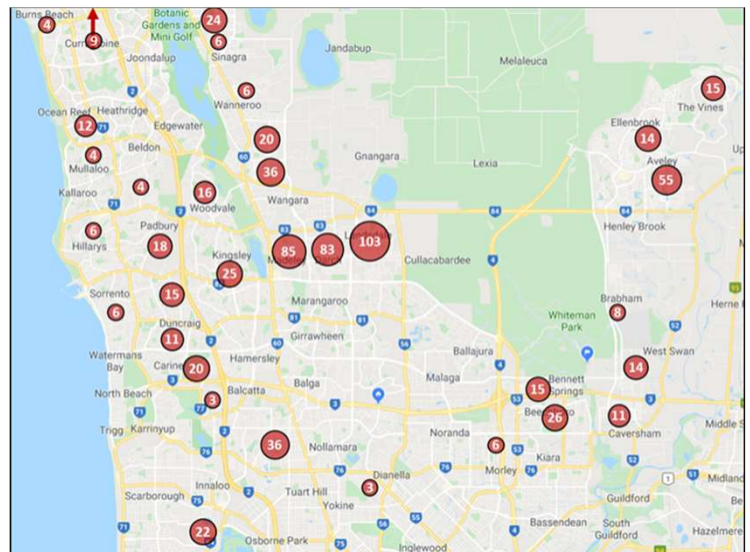
Car parking

bays for the center to operate and meet council requirements

Community Research



Geographical distribution of the SKLPC Community based on membership

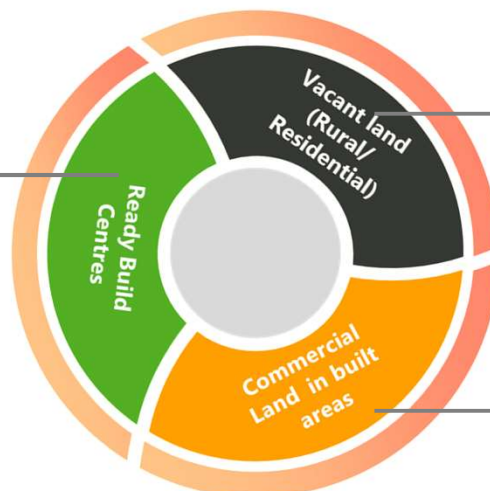


Our Project Options

Ready Built Centres

A - Commence use straight away, a good price can be obtained in the current market

D - The site may not meet our community needs thus further building will be required, Initial cost of purchase will be higher (a substantial upfront cost), possible renovation required



Vacant Land (Rural/Residential)

A - Pricing is relatively lower, build to suit our needs, larger parcel of land

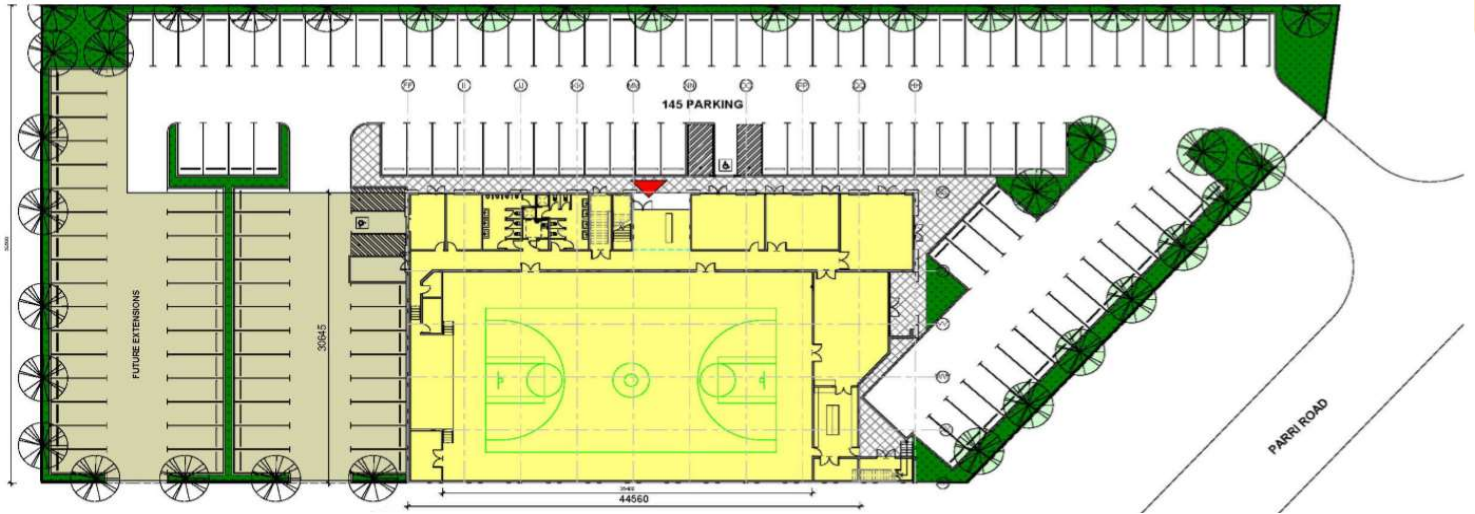
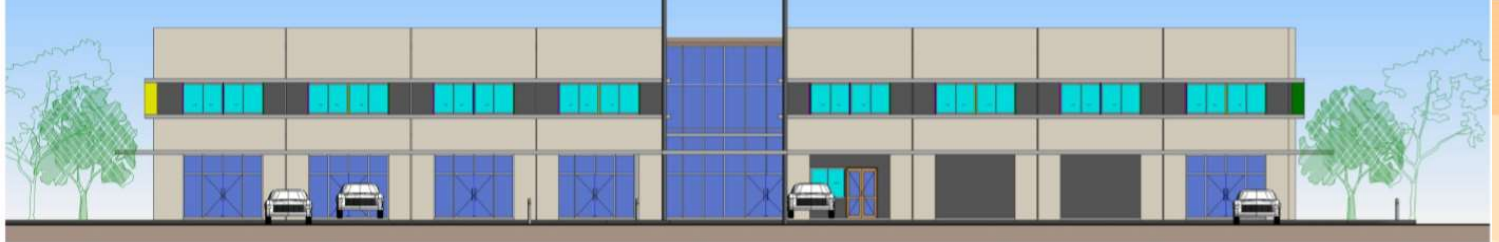
D - Considerations of zoning of the site (council approval), consideration of the services that are connected to the land

Commercial Land in built areas

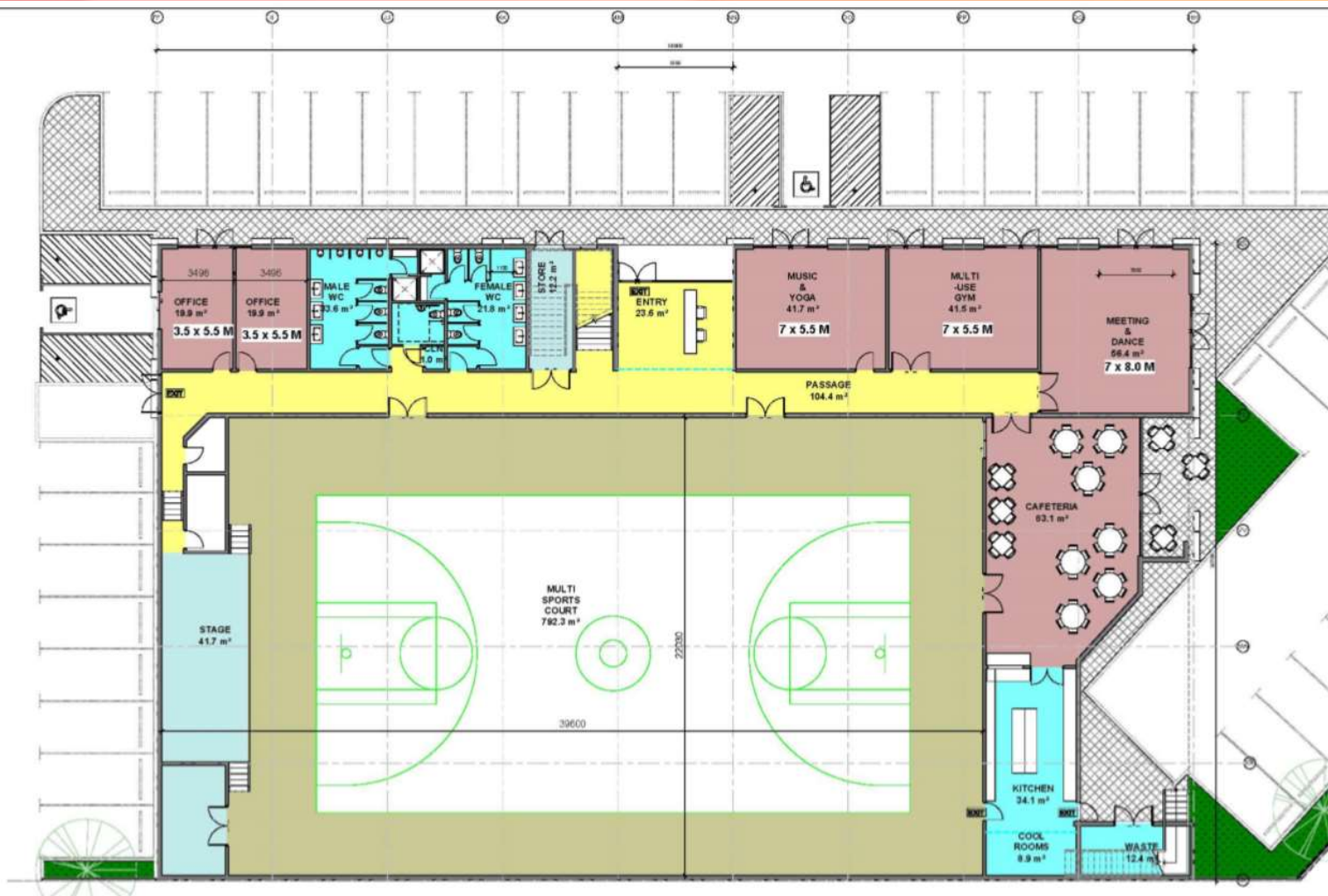
A - We obtain a clean slate, we can build to suit our needs, industrial areas have services in place, council approval is easier to obtain

D - Land portions are smaller, prices are higher, parking may be an issue

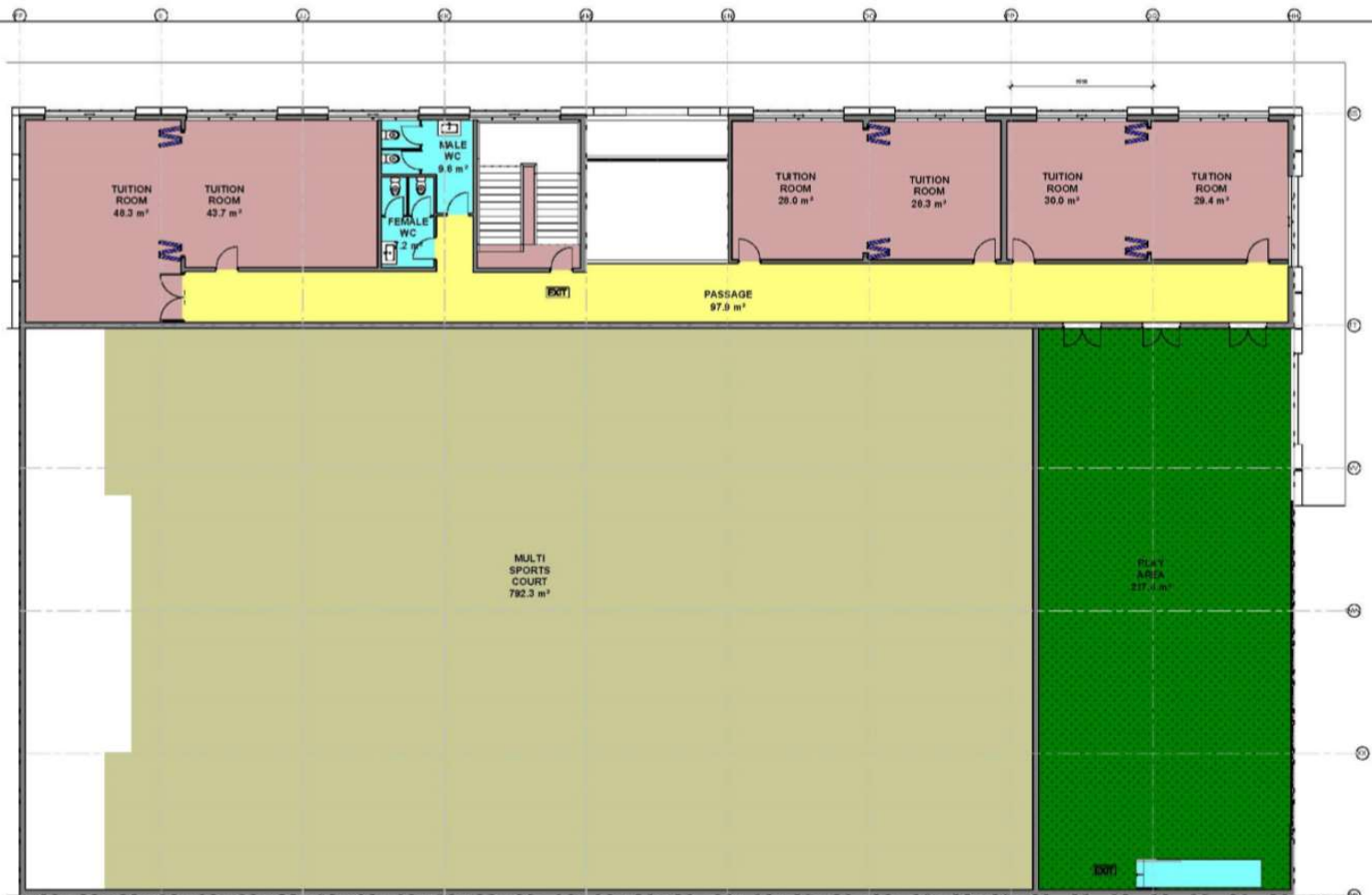




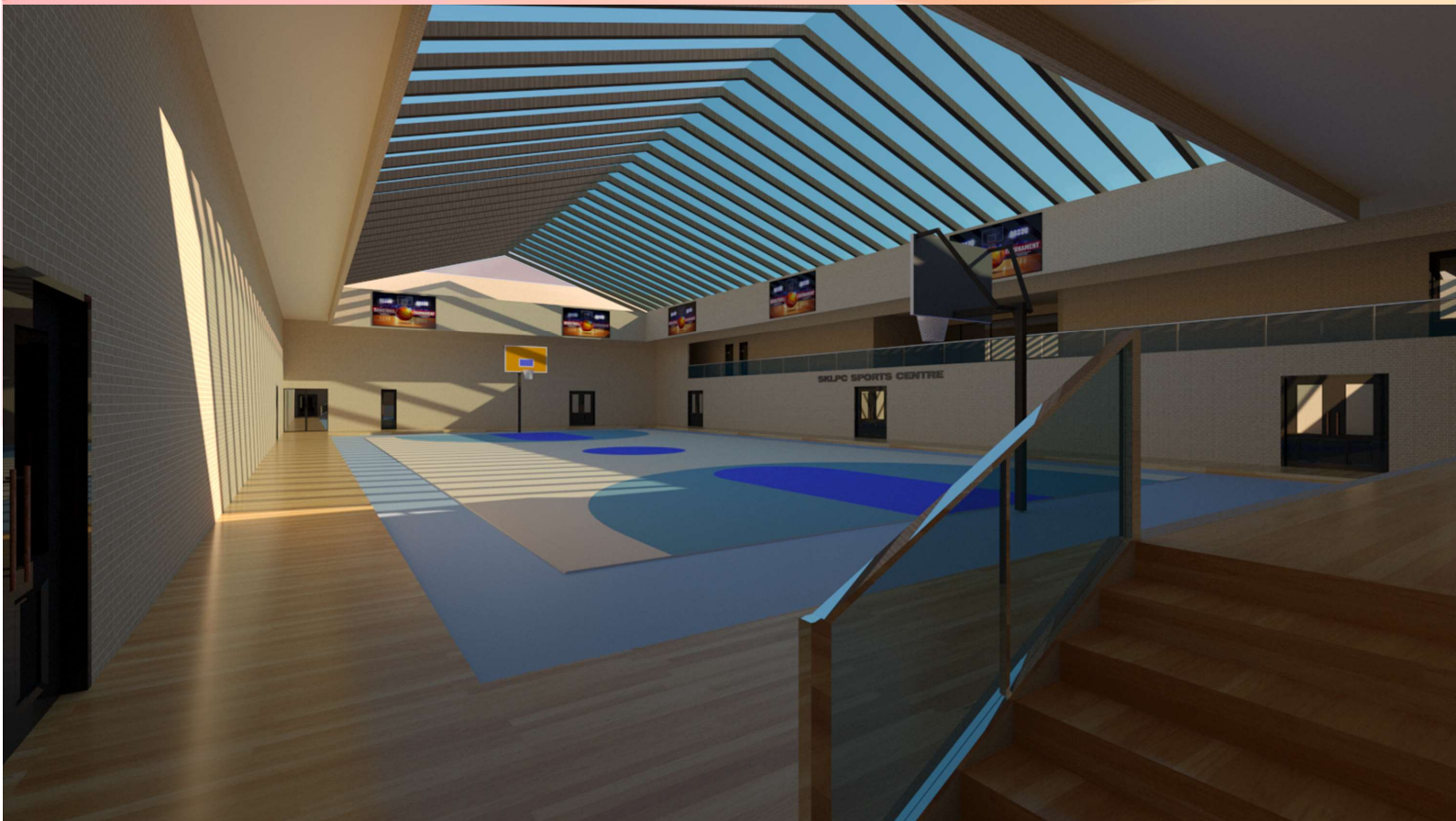
Layout First Floor



Layout Second Floor



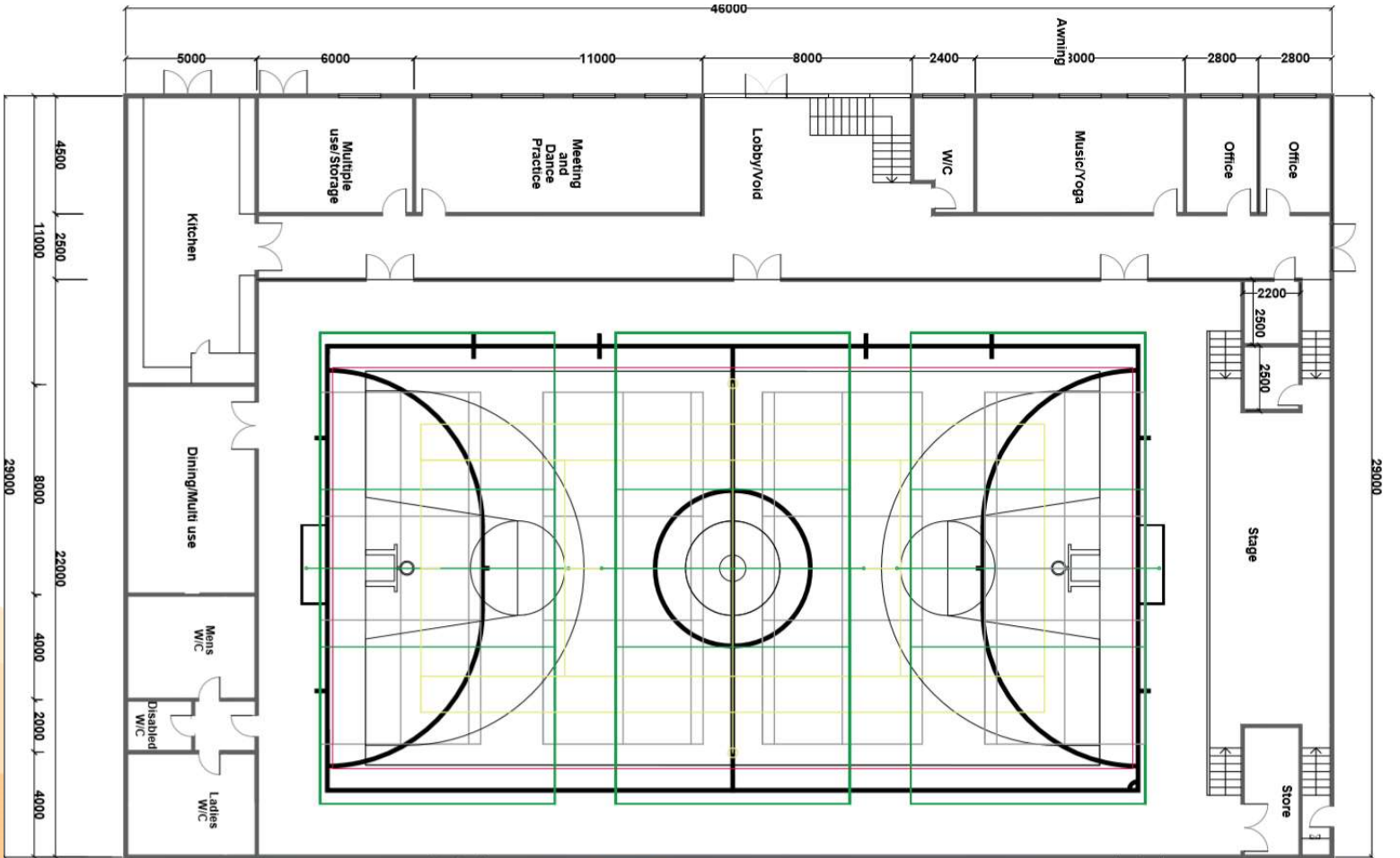
Interior Artist Impression



Multi-use Sports Hall

SOCCER X 1
BASKETBALL X 1
NETBALL X 1

BADMINTON X 4
TENNIS X 1
VOLLEYBALL X 3



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Projected Income and Expenses for Premises

Income

- Hall Hire for Sports, functions and general bookings ~\$90,000
- Hire of multi-use rooms, office, kitchen, music and other rooms ~\$40,000
- Advertising and sponsorship ~\$3000

Savings

- Numerous Samaj activities such as Tutoring room hire, storage and yearly venue hire ~\$18,000
- Savings in time, effort and personal volunteers costs by having community centre
- Opportunity for grants from sporting organisations in WA

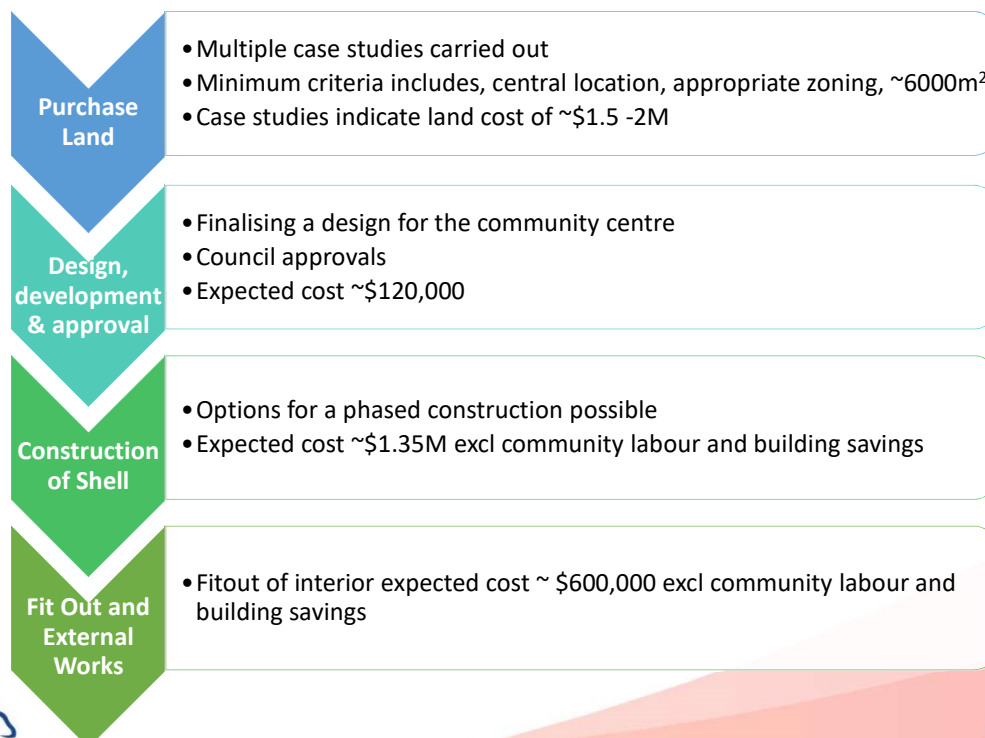
Expenses

- Services, council rates, maintenance, gardening, caretaker costs, misc, etc ~\$75,000 (excl interest on loans)

Funding Model

- Contributions from SKLPC (WA) members
- Contributions from businesses owners
- Local donors and grants
- Overseas SKLPC associated organisations and members
- Individuals and businesses from overseas
- Naming rights of the facility (examples include; rooms, foundation, per brick, car bays)
- Ceremonies (pooja, grand opening)
- Bank loan
- Fundraising events
- Gaam lead events

Project Steps & Phased Funding Model

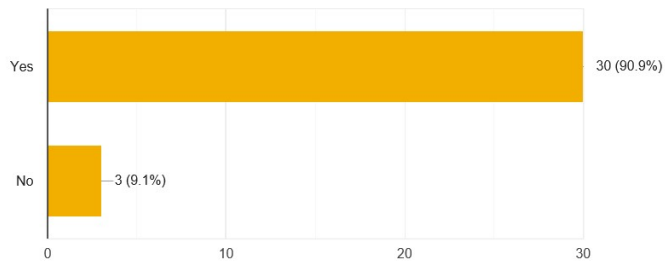


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SKLPC Annual Event Community Engagement Survey Results

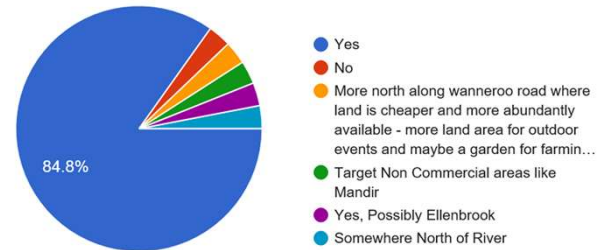
Do you think the Samaj needs a place to call home (regardless of size)?

33 responses

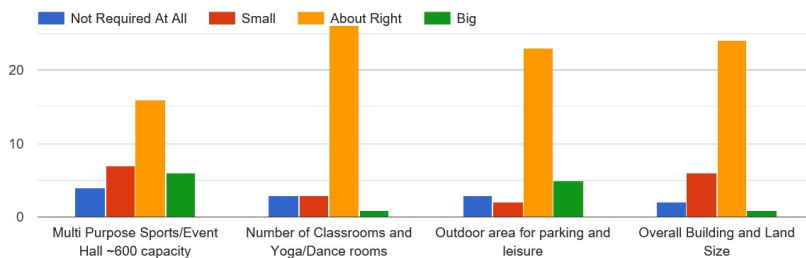


Do you think Wangara is the best place to establish the Samaj?

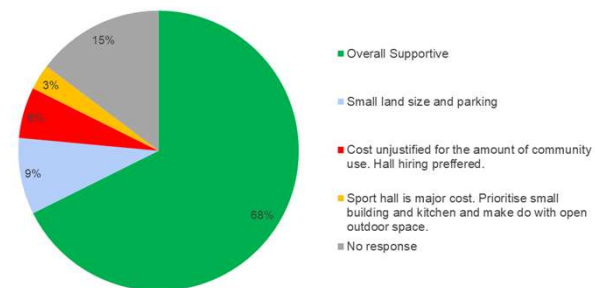
33 responses



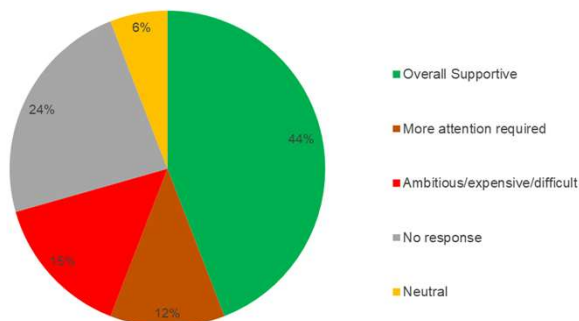
Based on the concept presented today please state how you feel about each component of the project.



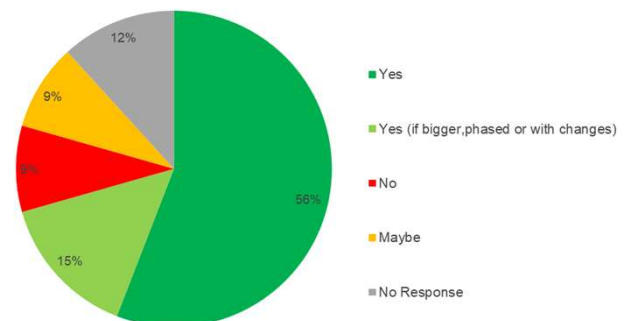
Overall, how do you feel about the building concept, land size, design, usability etc?



Overall, how do you feel about the funding model, financials, etc of the project?



Would you support this concept at a future SGM? If no or maybe, please indicate what changes you would like to see?



Please provide any other comments or feedback.

Sooner the better

Go for it

Great start

Phase 1 could be Kitchen, storage and classroom style facility. 600+ event is only Diwali. Instead of \$3M development, should consider investing in big land with small build for 0-5 years. Build engagement for these years and then go for a big hall. Lowers risk of the project

Rooms for future expansion needs to be looked into

Issue is raising enough each year to raise cost. Is this what we want for our kids?

There's a lot family with children indoor/outdoor function should be available depending on the weather

Stick to hiring halls

Good concept, however with community growing would it be big enough so we do not need to hire elsewhere for Samaj events.

Target approx. 800 capacity

Not big enough, 600 capacity with over 1000 people already. Think about that

It's a good start to gauge some feedback from members. My major concern is parking.

